

**PROVINCIAL COORDINATOR EXPENSES REPORT
2012 - 2014 TRIENNIUM**

	<u>BUDGET</u> 2012	<u>BUDGET</u> 2013	<u>BUDGET</u> 2014	<u>BUDGET</u> TOTAL	<u>ACTUAL</u> 9/30/14
Compensation	28,680.00	28,680.00	28,680.00	86,040.00	78,870.00
Travel - PLC	600.00	600.00	600.00	1,800.00	2,291.97
Travel - Network	1,300.00	1,300.00	1,300.00	3,900.00	2,645.59
Office & Misc.	270.00	270.00	270.00	810.00	156.77
Publicity & Networking	350.00	350.00	350.00	1,050.00	-573.61
Phone & Internet	0.00	0.00	0.00	0.00	0.00
Network Chairs	0.00	0.00	0.00	0.00	5,200.26
Human Trafficking Network	0.00	0.00	0.00	0.00	4,564.74
TOTAL	31,200.00	31,200.00	31,200.00	93,600.00	93,155.72

note: Publicity and Networking includes cost for both the General Convention Orientation and the Provincial Night at General Convention.